

FSM FINANCE, BUDGET, AND PAYROLL

revised 11/15/10

		Payroll Coordinator		Budget Analyst	
		Chrissy	Cheryl	Vickie	Christian
DEAN'S OPERATIONS					
Dean's Office	5000000 - 5001999		x	x	
DEAN OF DEVELOPMENT					
Medical Development	5002000 - 5003999	x			x
ALUMNI RELATIONS					
Alumni Relations	5004000 - 5004999	x			x
DEAN'S ADMINISTRATION					
Vice Dean & COO					
	5010000 - 5010999	Finance & Budget Operations	Marsha McClellan	x	
	5011000 - 5011999	Finance & Budget FSM Mgmt		x	
	5012000 - 5012999	Galter Health Sciences		x	
	5016000 - 5016999	Information Systems		x	
	5017000 - 5017999	Office of Communications			x
Sr. Associate Dean for Admin					
	5014000 - 5015999	Sr. Associate Dean for Admin			x
Dean for Faculty Affairs					
	5020000 - 5021999	Dean for Faculty Affairs, FSM		x	
	5022000 - 5022999	Faculty Affairs		x	
Dean for Research					
	5025000 - 5026999	Dean for Research, FSM		x	
	5027000 - 5028999	Sr. Associate Dean for Research		x	
	5029000 - 5029999	FSM Research Administration		x	
	5030000 - 5030999	Integrated Graduate Program		x	x
	5031000 - 5031999	Medical Scientist Training Pgrm		x	x
	4904000 - 4904999	NUIN (Neuroscience)		x	x
Dean for Clinical Affairs					
	5050000 - 5051999	Dean for Clinical Affairs, FSM		x	
	5052000 - 5052999	Affiliated Practice Plans		x	
	5053000 - 5053999	Hospital Affiliates		x	
Dean for Regulatory Affairs & CCO					
	5054000 - 5054999	Dean for Regulatory Affairs & CCO		x	x
Dean for Education					
	5060000 - 5061949	Dean for Education, FSM		x	x
	5061976 - 5061999	Faculty Affairs Research		x	x
	5062000 - 5062999	Prg. Med Humanities & Bioethics		x	x
	5063000 - 5063999	Center for Education		x	x
	5064000 - 5065999	Ctr. Bioethics, Science, & Society		x	x
	5066000 - 5067999	Minority & Cultural Affairs		x	x
	5068000 - 5069999	Continuing Medical Education		x	x
	5070000 - 5071999	Medical Education Operations		x	x
	5072000 - 5073999	Medical Education Programs		x	x
	5074000 - 5074999	Med. Ed. Student Services		x	x
	5075000 - 5075999	Medical Education Research		x	x
	5076000 - 5077999	Student Admissions		x	x
	5078000 - 5079999	Graduate Medical Education		x	x

Payroll & Financial Services: Payroll, VISTA, HRIS, Non-Resident Contracted Services
 Chrissy Kelly, 312-503-1602, chrissy.kelly@northwestern.edu
 Cheryl Bouldin, 312-503-4730, c-bouldin@northwestern.edu

		Payroll Coordinator		Budget Analyst	
		Chrissy	Cheryl	Vickie	Christian
BASIC SCIENCE					
Cell & Molecular Biology	5100000 - 5101999		x	x	
Micro-Immuno	5102000 - 5105999	x			x
MPBC	5106000 - 5107999		x		x
Physiology	5108000 - 5109999	x		x	
Preventive Med.	5110000 - 5111899	x		x	
CLINICAL SCIENCE					
Anesthesiology	5200000 - 5201999	x		x	
Dermatology	5202000 - 5203999	x		x	
Emergency Med.	5204000 - 5205999	x		x	
Family/Community Med.	5206000 - 5207999		x	x	
Neurological Surgery	5208000 - 5209999	x			x
Neurology	5210000 - 5211999		x		x
Ob/Gyn	5212000 - 5231999	x		x	
Ophthalmology	5240000 - 5241999	x		x	
Orthopaedic Surgery	5242000 - 5243999		x		x
Otolaryngology	5244000 - 5245999		x		x
Pathology	5246000 - 5247999		x		x
Pediatrics	5248000 - 5249999		x		x
Physical Med. & Rehab					
	5250000 - 5251999	Physical Med. & Rehab		x	x
	5252000 - 5253999	Prosthetics & Orthotics		x	x
Physical Therapy & HMS	5254000 - 5255999		x		x
Psychiatry	5256000 - 5257999		x		x
Radiology	5258000 - 5259999	x		x	
Radiation Oncology	5260000 - 5261999	x		x	
Urology	5262000 - 5263999		x		x
Medical Social Science	5264000 - 5265999		x		x
Medicine	5300000 - 5329999	x		x	
Surgery	5340000 - 5367999		x		x
RESEARCH CENTERS & INSTITUTES					
Center for Genetic Med.	5400000 - 5401999	x			x
Obesity Center	5402000 - 5403999		x		x
CNADC	5404000 - 5405999		x		x
Buehler Center on Aging	5406000 - 5407999		x		x
FCVRI	5408000 - 5409999		x	x	
Feinberg Neuro. Rsrch.	5410000 - 5411999		x		x
IHS	5412000 - 5413999	x		x	
Inst. For Women's Health	5414000 - 5415999	x		x	
Communications in Med.	5416000 - 5417999	x		x	
RHLCCC	5418000 - 5426999		x	x	
NUCATS	5430000 - 5435999	x		x	
Global Health	5440000 - 5441999	x		x	
Comprehensive Transplant Ctr.	5442000 - 5443999		x		x

Budget Analyst: FSM Dept. Accounts, Project Cafe Security Access, Actuals & Budget Journals, Budget Journal Template, Level 3 Approvals (DPRs, REQs, Expense Reports, US Contracted Services), Over 90 days
 Vickie Martorelli, 312-503-0118, v-martorelli@northwestern.edu
 Christian Elsberry, 312-503-4544, c-elsberry@northwestern.edu